D-7110

MEMORANDUM

To: Commissioner
           Regional Director, PN, MP, LC, UC, GP
           Directors, RSC, PAO, TSC, HRO
           Leader, Finance Accounting Services, D-7700

From: Kathryn Gordon
           Director, Management Services Office

Subject: Year 2000 (Y2K) Quarterly Report, April 1998

The following attachments reflect time-lines and costs associated with the renovations of
Reclamation computer applications which have been identified as non Y2K compliant. Each
application is being tracked and coordinated through this office with the assistance of Y2K
coordinators and Y2K Embedded Microchip (EMC) coordinators in each regional office, as well
technical Y2K coordinators here in the RSC.

- ▸ Attachment one is a table illustrating planned schedules comparing original due dates
  with current projected due dates or actual dates for computer applications designated
  for Y2K renovation.

- ▸ Attachment two shows the current estimated cost distribution of each application
  renovation project by fiscal years.

- ▸ A status report reflecting actions underway regarding EMC Y2K issues.

Attachments are for your region/office, only, as appropriate. Note, applications classified as
"Mission Critical" are closely tracked by the Department and OMB

Any questions regarding this report, or suggestions for the next reporting cycles may be directed
to Mr. Rosenlof. He may be reached at (303) 445-3316, or e-mailed to krosenlof.

CC: W-1100, W-6000, D-7000, D-5010, Y2K Coordinators, D-7100, D-7110, D-7160, D-7130,
PN-7510, MP-1120, GP-3200, LC-5100, UC-540